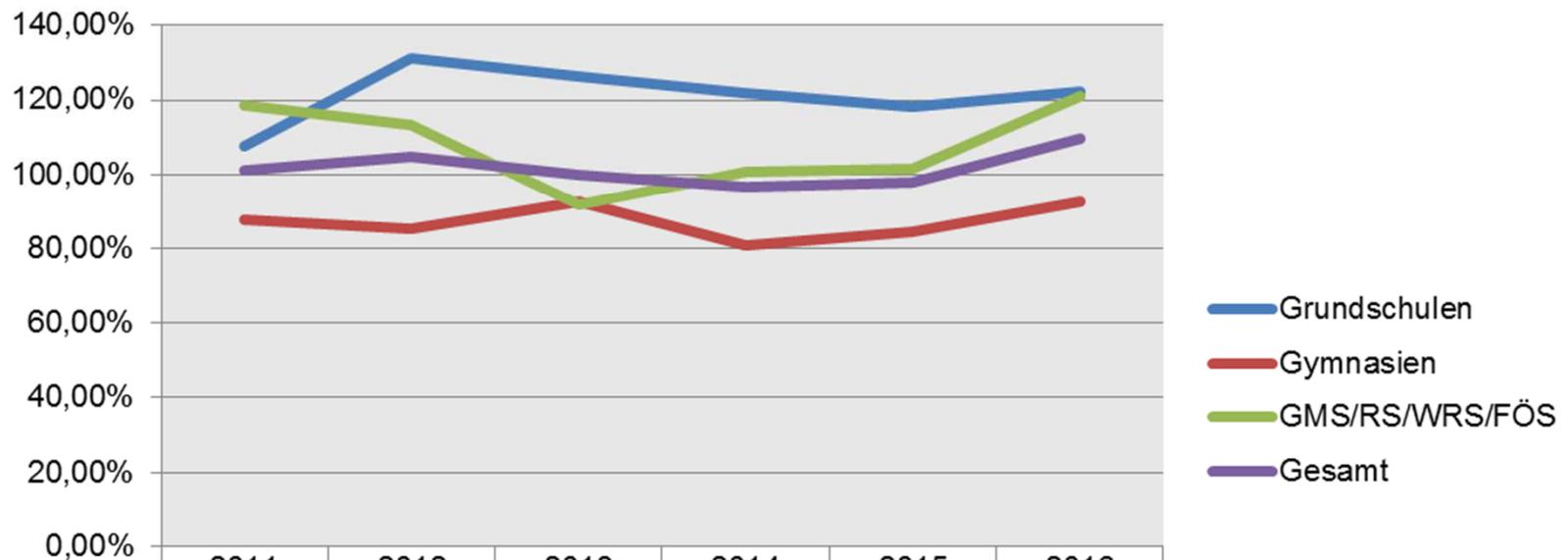


Budgetauslastung Grp. 5920



	2011	2012	2013	2014	2015	2016
Grundschulen	107,41%	131,03%	126,38%	121,81%	118,07%	122,29%
Gymnasien	87,50%	85,17%	92,49%	80,74%	84,47%	92,40%
GMS/RS/WRS/FÖS	118,68%	113,48%	91,82%	100,86%	101,45%	121,14%
Gesamt	100,99%	104,82%	99,74%	96,52%	97,85%	109,45%